

Catholic United Volunteer Committee Meeting
Wednesday, Oct. 5, 2022 7:00 pm at Mike's Place

Members Present: Mary & Doug Caskey, JJ & Rick Utecht, Annette & Dave Stang, Trish & Paul Ludwig, Judy Schutz, Judi Schreiner, Jeff Theis, Kelly Bautch, Betty Lutgen, Mike Lutgen

Annette opened the meeting with a prayer. We welcomed new member: Linda Jungels

Old Business:

Nicktoberfest: Recap event

Entertainment: Kelly asked if we could book the band for next year (Sept 30) as they would be taking on another event otherwise. Proposed to have them play 5:30-9:30? 50/50: 8 rounds were done. Decided to give Tim Rieland 150.00 for the materials he needed for cannon and propane for fire table; Betty took care of this. Trish to write a "Thank you" note to Kevin at the Boot Shack for a 200.00 donation.

Entry Tickets/Beer Tickets: Worked great to combine the two tables after the first 45 minutes. Also put near the bar. Notes for next year: The signs and cashbox will be in the office (bottom shelf by maps).

Setup: Extra speaker on back side of property worked out great. Moved beer trailer to under wash-lines; worked great. Setup went great for halves of Friday and Saturday. Take down went well. Lots of extra help from family.

Beverages/Mugs: The amount of beverages ordered worked out good except quite a bit of the wine leftover. Maybe get 1 6-pk of wine next year and add the canned mixed drinks too along with White Claw, Cider, and beer. Mugs were well liked. Order this type again next year even if they are a little more expensive.

Food Truck: Had a few issues with the food truck; late and too loud of a generator. Threw ideas around about having a food truck come in and everyone is on their own; have baseball team prepare and serve the meal as a fund raiser. The food committee will take suggestions for food truck and contact the baseball team for their input. Also have to think about the amount of people we are trying to serve with the one food truck.

Entry Tickets: 208 tickets sold; Talked about raising the price of the ticket to include a grand prize of 500.00

Finance Report for the Nicktoberfest:

Income:	8320.00 (208 tickets sold)	Expenses:	370.00 (Bathroom/Hand Washing)
	1080.00 (50/50 {8 decks})		185.00 (20 x 20 Tent-General Rental)
	100.00 (10 aprons sold)		37.50 (Propane)
	198.00 (Tip Jar)		97.56 (Candy, Water, Pop, Coffee)
	1775.00 (Beer Tickets)		1456.00 (Beverages)
	200.00 (Donation)		2315.00 (Food truck)
	<u>-50.00 (difference of startup cash vs band pay)</u>		175.00 (Beer Trailer)
Total Deposit:	11,623.00		1864.38 (Mugs)
			350.00 (Band) Pd Cash
	150.00 Mike Bought Back keg (cash)		150.00 (Tim Rieland: Cannon) Pd cash
			150.00 Mike Lutgen (use of grounds)

Total Income: 11,823.00 Total Expenses: 7,150.44 = Total Profit: 4,672.56

(This does NOT include the matching grant of 1000.00)

In & Out expense: Mike bought back extra keg: +150.00 Cash
Tim Rieland (Cannon Materials): -150.00 Cash
Start up cash: +300.00 (Used to pay band + 50.00 from 50/50 \$)
Band (Paid Cash): -350.00 (Extra 50.00 taken out of 50/50 #'s)

Sell Additional Mugs: set up a table in back of church with mugs: black ink with 2022 = \$ 5.00 ea

Financial Report: Ending Checkbook balance as of 9/7/22: 3,621.47
Income Deposited: 11, 623.00 (Nicktoberfest \$'s)
Expenses: Trish Ludwig: -90.28 (Old St Nick Refreshments), -129.79 (Bonfire expense)
Nicktoberfest Expense Checks: -5800.44
Ending Balance as of Beginning of Meeting: 9,223.96

New Business

Soup and Sandwich Supper: Wed, Nov 23 Will serve from 5:30-7:15 Mass at 7:30

Trish is lining up the soups. All committee members offered to bring soup. Betty will bring Chicken Salad and Egg Salad; Utechts will bring bologna salad for Sandwiches. Kelly to pick up bread. Judi will buy the other groceries: milk (choc and 1%), jelly, peanut butter, 1 box saltines, desserts, check paper products.

Will set up tables after Mass on Sunday before for all who can help.

3:30 Afternoon of event: Judi Schreiner, Judy Schutz, Linda Jungels, Kelly Bautch

Free Will offering

Mary will set up the "Sharing Tree" that night too; asking for some help.

Jeff made a motion for the CUPVT to match up to 500.00 from the profits taken in to be given for Poor Clare's; Trish seconded. Vote was taken; motion carried.

Regional Member Gathering: Dave spoke about this gathering. All members are invited to attend. To be held Saturday, Oct 15 from 11:30-2:30 at Mary Queen of Peace in Rogers, MN

Pay for Rosary on KASM Radio: Jeff made a motion to pay for the rosary for a week on KASM Radio. Linda J seconded it; vote was taken; motion carried. Jeff will take care of scheduling it.

Christmas Program: Jeff mentioned he was approached to do a nativity play in his barn this Christmas that would involve RE children on a volunteer basis for the All Saints Cluster. Will check with other parish CUPTV committees if a grant can be written to help fund this event. Otherwise discussion was held on possibly helping Jeff pay expenses from St Nick CUPTV.

Agenda Items for Next Meeting: Providing dinner for RE meeting, January/Feb event: Puzzles, Pizza, Pitchers, etc.....

Next Meeting: Wednesday, Nov 23 after Soup and Sandwich/Mass

Trish made a motion to adjourn meeting, Linda seconded. Motion carried. Meeting adjourned

Respectfully Submitted,

Betty Lutgen